CITY OF NORTH BONNEVILLE
ORDINANCE NO. 999

AN ORDINANCE OF THE CITY OF NORTH BONNEVILLE, WASHINGTON ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2012.

WHEREAS, public hearings on the budget for 2012 were held on November 8th and 22nd; and

WHEREAS, following said hearings the City Council did approve and authorize such adjustments and changes as it deemed necessary and proper, and determined the allowances in each classification, department, and fund;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NORTH BONNEVILLE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. Budget Adoption
The 2012 budget for the City of North Bonneville is hereby adopted at the fund level in its final form and content as set forth in the document entitled "City of North Bonneville 2012 Budget," copies of which are on file in the Office of the Clerk.

Section 2. Estimated Sources And Uses By Fund
The totals of 2012 estimated revenues and expenditures for each separate fund are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during the year 2012 as set forth in the "City of North Bonneville 2012 Budget."

Fund	Beginning Fund Balance	Revenue	Appropriation	Ending Fund Balance
General Fund	$1,400	$511,167	$510,734	$1,833
Street Fund	$41,181	$37,760	$36,825	$42,116
Tourism & Promotion Fund	$96,210	$75,000	$93,321	$77,889
Tourist Facility Fund	$10,000	$18,750	$0	$28,750
Equipment Fund	$40,729	$27,215	$27,215	$40,729
Capital Improvement Fund	$2,339	$4	$0	$2,343
Water Reserve Fund	$109,026	$12,200	$20,000	$101,226
Water Fund	$1,184	$145,691	$144,926	$1,949
Sewer Reserve Fund	$14,898	$8,200	$8,200	$14,898
Sewer Fund	$1,887	$218,212	$217,336	$2,763
Treatment Plant Fund	Closed			
Television Reserve Fund	Closed			
Television Fund	Closed			
Deposit Fund	$6,044	$0	$600	$5,444
Total All Funds	$324,898	$1,054,199	$1,059,157	$319,940

Section 3. Transmission
A complete copy of the final budget as adopted shall be transmitted to the Division of Municipal Corporations in the Office of the State Auditor, and to the Association of Washington Cities.

Section 4. Severability.
If any section, sentence, clause or phrase of this Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 5. Effective Date and Publication.
A summary of this Ordinance consisting of its title shall be published in the official newspaper of the City. This Ordinance shall take effect on January 1, 2012.

PASSED BY THE CITY COUNCIL ON NOVEMBER 22, 2011.

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Don Stevens, Mayor

ATTEST:

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John Spencer, City Clerk