CITY OF NORTH BONNEVILLE
ORDINANCE NO. 1013

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NORTH BONNEVILLE, WASHINGTON, RELATING TO BUDGETS AND FINANCE, REVISING THE 2012 BUDGET, AMENDING ORDINANCE NUMBERS 999 and 1008.

WHEREAS, the City of North Bonneville prepared a budget pursuant to RCW 35A.33 for the fiscal year 2012, based upon estimated revenues and expenditures; and

WHEREAS, the City of North Bonneville amended that budget based to account for new revenues and expenditures via ordinance 1008; and

WHEREAS, the City of North Bonneville has new revenues and new expenditure needs that were previously unanticipated, and therefore must increase the 2012 budgeted expenditures.

WHEREAS, unanticipated expenditures include:

<u>General Fund</u>		
State Audit -	$9,000	
Labor Attorney -	$10,000	
Fire Truck Loan -	$7,500	
Payroll -	$17,000	(Parks and Property Management)
Interfund Loans -	$25,500	(Covered by previous budget increase)
Comm. Garden -	$5,500	
<u>Street Fund</u>		
Payroll -	$3,000	
Striping -	$2,800	
Utilities -	$2,000	
<u>Water Fund</u>		
Water Pump -	$1,500	
Interfund Loans -	$23,750	
<u>Water Reserve Fund</u>		
Pump Repair	$7,000	
Chlorine System	$11,000	(Covered by previous budget increase)
Water System Plan	$2,000	(Cost of input from City Engineer)
<u>Sewer Fund</u>		
Payroll	$5,500	
Utilities	$17,000	
Interfund Loans	$14,500	

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NORTH BONNEVILLE, WASHINGTON DO HEREBY ORDAIN AS FOLLOWS:

Section 1. 2012 Amended Budget.
The 2012 Budget is hereby amended as follows:

FUND	BUDGETED EXPENDITURES	AMENDED TO
General Fund	$555,371	$576,000
Street Fund	$36,824	$44,000
Water Fund	$145,426	$156,000
Water Reserve Fund	$35,000	$41,000
Sewer Fund	$217,835	$227,000

Section 2. Severability.
The provisions of this ordinance are declared separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of the ordinance, or the validity of its application to other persons or circumstances.

Section 3. Published and Effective Date.
A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This ordinance shall take effect five days after its publication.

PASSED BY THE CITY COUNCIL ON OCTOBER 23, 2010.

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Don Stevens, Mayor

ATTEST:

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John Spencer, City Clerk