

12/14/16

**CITY OF NORTH BONNEVILLE
ORDINANCE NO. 1073**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NORTH BONNEVILLE, WASHINGTON, ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2017.

WHEREAS, public hearings for the 2017 budget were held on November 8th and 22nd, and

WHEREAS, following said hearings the City Council did approve and authorize such adjustments and changes as it deemed necessary and proper, and determined the allowances in fund;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NORTH BONNEVILLE, WASHINGTON DO HEREBY ORDAIN AS FOLLOWS:

Section 1. 2017 Budget Adoption.

The 2017 Budget for the City of North Bonneville is hereby adopted at the fund level in its usual form and content as set forth in the document entitled "City of North Bonneville 2017 Budget," and copies of which are on file in the Office of the Clerk.

Section 2. Estimated Sources and Uses By Fund.

The totals of 2017 estimated revenues and expenditures for each separate fund are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during the year 2017 as set forth in the "City of North Bonneville 2017 Budget."

| Fund | Beginning Fund Balance | Estimated Revenue | Appropriation | Ending Fund Balance |
|--------------------------|---------------------------------------|------------------------------|----------------------|------------------------------------|
| General Fund | \$152,074 | \$569,919 | \$561,144 | \$160,849 |
| Street Fund | \$2,424 | \$976,999 | \$976,702 | \$2,722 |
| Tourism & Promotion Fund | \$148,086 | \$15,000 | \$74,262 | \$88,824 |
| Tourist Facility Fund | \$140,560 | \$3,750 | \$50,000 | \$94,310 |
| Skate Park Fund | \$871 | \$0 | \$0 | \$871 |
| Park Donations Fund | \$2,828 | \$0 | \$0 | \$2,828 |
| Equipment Fund | \$14,917 | \$56,275 | \$56,275 | \$14,917 |
| Capital Improvement Fund | \$45,929 | \$36,000 | \$60,985 | \$20,944 |
| Water Reserve Fund | \$22,326 | \$22,500 | \$15,000 | \$29,826 |
| Water Fund | \$8,203 | \$242,000 | \$241,696 | \$8,507 |
| Sewer Reserve Fund | \$46 | \$28,000 | \$9,000 | \$19,046 |
| Sewer Fund | \$39,852 | \$267,550 | \$267,317 | \$40,085 |
| Deposit Fund | \$15,976 | \$4,750 | \$2,500 | \$18,226 |
| Total All Funds | \$594,092 | \$2,222,744 | \$2,314,882 | \$501,954 |

Section 3. Transmission.

A complete copy of the final budget as adopted shall be transmitted to the Division of Municipal Corporations in the Office of the State Auditor, and to the Municipal Research Services Center of Washington.

Section 4. Severability.

The provisions of this ordinance are declared separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of the ordinance, or the validity of its application to other persons or circumstances.

Section 5. Published and Effective Date.

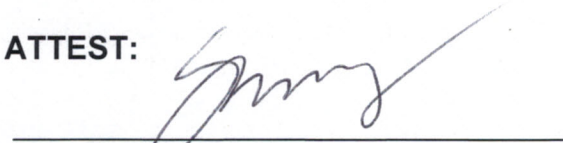
A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This ordinance shall take effect on January 1, 2017.

PASSED BY THE CITY COUNCIL ON 12 | 13, 2016.



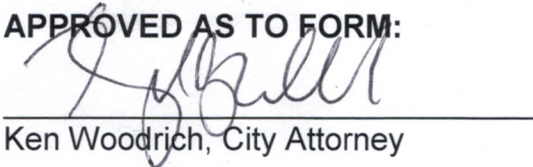
Don Stevens, Mayor

ATTEST:



Steven Hasson, City Clerk

APPROVED AS TO FORM:



Ken Woodrich, City Attorney