CITY OF NORTH BONNEVILLE ORDINANCE NO. 1027

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NORTH BONNEVILLE, WASHINGTON, RELATING TO BUDGETS AND FINANCE, REVISING THE 2013 BUDGET, AMENDING ORDINANCE NUMBER 1017.

WHEREAS, the City of North Bonneville prepared a budget pursuant to RCW 35A.33 for the fiscal year 2013, based upon estimated revenues and expenditures; and

WHEREAS, the City of North Bonneville has new expenditure needs that were previously unanticipated, and therefore must increase the 2013 budgeted expenditures.

WHEREAS, variations in actual to budgeted expenditures are estimated as follows:

General Fund

Council	\$ 638
Executive	\$ 644
Finance	\$ (23,000)
Legal	\$ (5,000)
Court	\$ (6,302)
Jail	\$ (500)
General Government	\$ 4,674
Other Finance (loans/capital purchases)	\$ (22,838)
Property Management	\$ (20,654)
Parks	\$ (2,804)
Animal Control & Weeds	\$ 323
Law Enforcement	\$ -
Fire	\$ 2,869
Planning	\$ 15,122
Building Inspector	\$ 8,916
Community Garden	\$ (100)
Grand Total General Fund	\$ (48,013)

Equipment Fund

Lawn Mower - \$20,000 Equipment Repairs - \$9,000

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NORTH BONNEVILLE, WASHINGTON DO HEREBY ORDAIN AS FOLLOWS:

Section 1. 2012 Amended Budget.

The 2012 Budget is hereby amended as follows:

<u>FUND</u>	BUDGETED EXPENDITURES	AMENDED TO
General Fund	\$616,814	\$670,814
Water Fund	\$179,656	\$184,656
Sewer Fund	\$245,191	\$250,191
Equipment Fund	\$31,197	\$60,197

Section 2. Severability.

The provisions of this ordinance are declared separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of the ordinance, or the validity of its application to other persons or circumstances.

Section 3. Published and Effective Date.

A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This ordinance shall take effect five days after its publication.

PASSED BY THE CITY COUNCIL ON NOVEMBER	26, 2013.
Don Stevens, Mayor	
ATTEST: / - /	
Steven, Hasson, City Clerk	
APPROVED AS TO FORM:	

Ken Woodrich, City Attorney