# CITY OF NORTH BONNEVILLE ORDINANCE NO. 1026

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NORTH BONNEVILLE, WASHINGTON, ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2014.

**WHEREAS**, public hearings for the 2014 budget were held on November 12<sup>th</sup> and 26<sup>th</sup>; and

**WHEREAS**, following said hearings the City Council did approve and authorize such adjustments and changes as it deemed necessary and proper, and determined the allowances in fund;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NORTH BONNEVILLE, WASHINGTON DO HEREBY ORDAIN AS FOLLOWS:

### Section 1. 2014 Budget Adoption.

The 2014 Budget for the City of North Bonneville is hereby adopted at the fund level in its usual form and content as set forth in the document entitled "City of North Bonneville 2014 Budget," and copies of which are on file in the Office of the Clerk.

## Section 2. <u>Estimated Sources and Uses By Fund.</u>

The totals of 2014 estimated revenues and expenditures for each separate fund are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during the year 2014 as set forth in the "City of North Bonneville 2014 Budget."

Ů,	Beginning Fund	Estimated		Ending Fund
Fund	Balance	Revenue	Appropriation	Balance
General Fund	\$44,305	\$623,085	\$615,261	\$52,129
Street Fund	\$14,798	\$49,046	\$48,056	\$15,788
Tourism & Promotion Fund	\$47,518	\$101,527	\$96,385	\$52,660
Tourist Facility Fund	\$35,000	\$30,000	\$0	\$65,000
Skate Park Fund	\$871	\$0	\$0	\$871
Equipment Fund	\$13,217	\$69,003	\$69,003	\$13,217
Capital Improvement Fund	\$21,359	\$18,600	\$18,000	\$21,959
Water Reserve Fund	\$91,966	\$19,191	\$80,000	\$31,157
Water Fund	\$135	\$167,303	\$161,028	\$6,410
Sewer Reserve Fund	\$3,398	\$602,000	\$604,541	\$857
Sewer Fund	\$889	\$226,429	\$221,634	\$5,684
Deposit Fund	\$7,984	\$900	\$500	\$8,384
Total All Funds	\$281,441	\$1,907,084	\$1,914,408	\$274,116

### Section 3. <u>Transmission</u>.

A complete copy of the final budget as adopted shall be transmitted to the Division of Municipal Corporations in the Office of the State Auditor, and to the Municipal Research Services Center of Washington.

## Section 4. Severability.

The provisions of this ordinance are declared separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of the ordinance, or the validity of its application to other persons or circumstances.

#### Section 5. Published and Effective Date.

A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This ordinance shall take effect on January 1, 2014.

PASSED BY THE CITY COUNCIL ON DECEMBER 10, 2013.
Don Stevens, Mayor
ATTEST:
Steven Hasson, City Clerk
APPROVED AS TO FORM:
Ken Woodrich, City Attorney