

**CITY OF NORTH BONNEVILLE
ORDINANCE NO. 1155**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NORTH BONNEVILLE, WASHINGTON, ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2023.

WHEREAS, public hearings for the 2023 budget were held on November 8th and 22nd, 2022

WHEREAS, following said hearings the City Council did approve and authorize such adjustments and changes as it deemed necessary and proper, and determined the allowances in fund;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NORTH BONNEVILLE, WASHINGTON DO HEREBY ORDAIN AS FOLLOWS:

Section 1. 2023 Budget Adoption.

The 2023 Budget for the City of North Bonneville is hereby adopted at the fund level in its usual form and content as set forth in the document entitled "City of North Bonneville 2023 Budget," and copies of which are on file at City Hall.

Section 2. Estimated Sources and Uses by Fund.

The totals of 2023 estimated revenues and expenditures for each separate fund are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during the year 2023 as set forth in the "City of North Bonneville 2023 Budget."

FUND	BEG. BALANCE	ESTIMATED REVENUE	APPROPRIATION	ENDING BAL.
GENERAL FUND	\$136,904	\$900,059	\$882,185	\$154,778
STREET FUND	\$5,614	\$80,426	\$77,792	\$8,248
TOURISM & PROMO FUND	\$38,139	\$6,300	\$10,955	\$33,484
TOURIST FACILITY FUND	\$200,000	\$0	\$0	\$200,000
SKATE PARK FUND	\$4,412	\$0	\$0	\$4,412
PARK DONATION FUND	\$5,495	\$1,000	\$0	\$6,495
EQUIPMENT FUND	\$3,611	\$72,227	\$72,227	\$3,611
CAPITAL IMPROVE FUND	\$16,510	\$5,250	\$0	\$21,760
WATER/SEWER FUND	\$254,979	\$512,380	\$450,754	\$316,605
WATER/SEWER RESERVE	\$208,337	\$15,500	\$0	\$223,837
DEPOSIT FUND	\$30,285	\$1,500	\$0	\$31,785
FISCAL RECOVERY FUNDS	\$214,257	\$0	\$70.802	\$143,455
TOTAL ALL FUNDS	\$1,118,543	\$1,594,642	\$1,564,715	\$1,148,470

Section 3. Transmission.

A complete copy of the final budget as adopted shall be transmitted to the Division of Municipal Corporations in the Office of the State Auditor, and to the Municipal Research Services Center of Washington.

Section 4. Severability.

The provisions of this ordinance are declared separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of the ordinance, or the validity of its application to other persons or circumstances.

Section 5. Published and Effective Date.

A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This ordinance shall take effect on January 1, 2023.

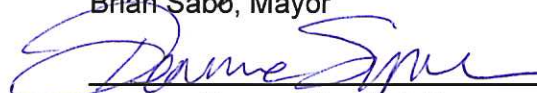
PASSED BY THE CITY COUNCIL ON NOVEMBER 22, 2022.

Attest:

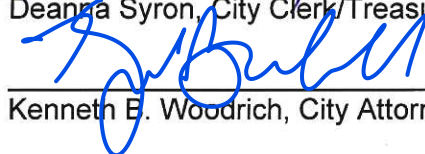
Approved as to Form:



Brian Sabo, Mayor



Deanna Syron, City Clerk/Treasurer



Kenneth E. Woodrich, City Attorney