



NORTH BONNEVILLE CITY COUNCIL

Mayor Brian Sabo
Councilmember Terry Norris
Councilmember Margie Lee

Councilmember Travis Randall
Councilmember Richard Hall
Councilmember John Acton

North Bonneville Workshop Agenda September 28, 2021 6:30 p.m.

Refer to www.northbonneville.net for full audio

Workshop Meeting Call to Order: 6:30pm

Roll Call: Present; Mayor B. Sabo, Councilmembers J. Acton, T. Randall, T. Norris, R. Hall. Absent; Councilmember M. Lee (arrived at 6:33)

Unfinished Business:

- **2022 Budget Discussion, City Department Heads 2022 Budget Requests review:** Mayor Sabo reports that the department heads have turned in their preliminary budget request. He explains that CAO Deanna turned in for the Administrative Department, but works with the entire budget. T. Randall asks about the determination of only 6 volunteers at the FD and Sabo responds that not every volunteer comes to every meeting or callout, so it is averaged based on previous years. Council discusses the new mower requested by PW and Sabo says that they are in need of a replacement maintenance truck as well as a dump truck. Mayor Sabo explains the components of Capital projects and professional services budgets. He also explains the need to replace very outdated software at the PW building. He speaks of having near \$700k in reserves at this point between Corona Fiscal Recover dollars, sale of the Pot Shop license, Tourism dollars, and others. Deanna and Sabo explain that some of the dollars are only to be spent on certain categories and others are a little more flexible. T. Randall is concerned that the BNSF money for the FD is supposed to be spent annually in order to receive more, and would like to still see this year's dollars go toward a generator to allow a warming shelter and emergency location. Sabo responds that the FD needs to move forward with making a choice on this year's purchase.

New Business:

Adjournment: 6:54pm