



NORTH BONNEVILLE CITY COUNCIL

Mayor Brian Sabo
Councilmember Terry Norris
Councilmember Margie Lee

Councilmember Travis Randall
Councilmember Richard Hall
Councilmember John Acton

North Bonneville Workshop Minutes October 13, 2020 6:30 p.m.

For full audio, visit www.northbonneville.net

Workshop Meeting Call to Order: 6:36pm

Roll Call: Present; Mayor B. Sabo, Councilmembers J. Acton, T. Randall, T. Norris, R. Hall, M. Lee

Unfinished Business:

- **2021 Budget Discussion, Public Works and Fire Department Budget Requests:** Mayor Sabo mentions that the law requires the departments to submit budget requests. These are included in the packet.
- **Revenue Comparison:** Mayor Sabo explains that we compared revenues to 2018 which was more comparable to this year's scenario. This is included in the packet. He states we are down 4.9% mostly due to COVID loss of retail taxes. He mentions that 2019 was a stellar year and not likely the same scenario for the coming year. Council R. Hall asks about why the projections are only through September and the Mayor explains that he will include more, but we receive some revenues in late October that will give a better projection and will show that next month with closer numbers to reality. The Mayor also explains some of the smaller line items for the individual departments and that the yellow highlighted items are most needed. He also says that we will likely need to look for grants for some needed projects such as repairs to the electrical in the City Hall parking lot. Council Hall also asks about the Union contract to which B. Sabo responds that there will be a contract proposed. Tom J inserts that the Union was happy with what was discussed and will have a proposed contract soon to present to council. B. Sabo also explains that payroll costs were slightly up due to hiring extra help for sanitizing the building due to COVID standards, but that we received a grant from commerce for around \$30,000 for COVID related expenses. Council Hall asks about a more broken-down version of the budget and Mayor Sabo explains that that will be coming shortly. J. Acton asks about reflectors for the hydrants and Sabo explains that will be under city expense, not FD. He also asks about woodchips for the playground and B. Sabo explains that usually we do that for Gorge Days but will be added. Also discussed was the hope for revenues from development on Coyote Ridge, which is finally in the works. Mayor Sabo gave compliments to the PW Crew for no violations within the city and mentions the issues in Stevenson and likely rate hikes. He also explains that we do need some upgrades to a lift station and some other items. He says the budget has been stale for many years and revenues haven't been much.

New Business: N/A

Adjournment: 6:57pm