2021 CAPITAL EXPENDITURE SUMMARY		FUNDING SOURCE
Replace Commercial Lawnmower	$20,000	EQUIPMENT CAPITAL
Confined Space Man Lift	$3,000	SEWER TOOL
Repair Gazebo	$12,000	PARKS REPAIR
Seal East Cascade Dr. Dam Acess to Kidney Lake RD.	$85,000	TIB GRANT
Repair Road to Reservoir	$14,000	WATER RESERVE
Refurbish City Pathway Benches	$2,000	PARKS SUPPLY
GRAND TOTAL	$136,000	

* West Cascade road repair, temporary fix, grant being applied for thorough repairs 2022

* City Basketball Court Renovation plans in the works by the Trails Foundation.

TOTAL UNFUNDED BY GRANT EXPENDITURES	$51,000