FIRE CONTROL BUDGET 2021	COST
Average 12 Volunteers weekly meeting stipend	$8,320
Annual average call outs 20 @ 6 Volunteers	$2,400
Fire Depart. Secretary $450 mo. Stipend	$5,400
Chief $700 mo. Stipend	$8,400
Fireman personal benefits	$7,565
FD Uniforms and Clothing	$1,650
FD Exams and Vaccines	$400
FD Fuel and Oil	$1,850
FD Professional Services	
Air quality testing	$600
Aparatus Evaluations	$950
FD Communications	
Annual Dispatch Services	$2,650
Radio Repair	$750
FD Travel Mileage Reimbursement	$350
FD Insurance Percent	$2,850
FD Repair and Maintenance	
Service All Engines	$2,500
Steer Tires Engine 81	$2,500
Misc. Repair	$750
FD Dues and Memberships	$250
FD Training	
First Aid Certification	$2,500
Wildland Pack Certification	$1,000
EVIP Certification	$650
FD Utilities	
Water/Sewer	$1,260
Electric	$2,250
Phone/Internet	$950
Fire Control Supplies	
Consumable Supply	$1,500
2 sets of new Turnouts	$3,700
Replace Hose Structure Engine 81	$1,000
Hand Tools	$650
Marker Decals Trucks	$1,000
Stokes Strecher	$750
Air system upgrade 4000 psi	$5,000
TOTAL 2021 BUDGET REQUESTED	$72,345