Budget 2021 Public Works

Column4	Cost Center	Column3	What Description	Price
1	Equipment		Track hoe	EST. 30,000
2	Equipment		Trailer for trackhoe	5,000.00
3	Equipment	Priority	Lawn Mower	30,000.00
4	Equipment		Cx 10 pump for sewer cleaner	4,000.00
5	Equipment		Clam bucket for back hoe	6,500.00
6	Equipment		Drill press	1,000.00
7	Equipment		Wirefeed welder	1,200.00
8	Equipment		plasma torch	1,500.00
9	Equipment		vehicle lift	12,000.00
10	Equipment	Priority	Thern electric winch system	3,400.00
11	Equipment		Tires for equipment Chevy 3500, Street sweeper, Back hoe, Mowers	3,500.00
12	Parks	Soccer league rep	Replace sprinkler heads	5,500.00
13	Parks	Possible Grant	Pathway Repair	50,000.00
14	Parks	Priority	Rebuild deck for Gazebo	12,000.00
15	Parks	Pending, Grant	Basket ball court Refinish	8,000.00
16	Parks	Priority	Bench replace repaint	2,000.00
17	Parks	Possible Grant	Playground Equipt.	30,000.00
18	Parks		Bathroom fixtures, plumbing and painting	2,000.00

19	Parks		Herbiside and weedin feed	1,000.00
20	property management		Air Conditioner for lab and 0ffices	9,000.00
21	Property management		Replace lighting with LED lights buildings	2,500.00
22	Property management		New gutters for city hall	1,200.00
23	Property management	Shop	Garage doors, Replace tracks and openers	6,000.00
24	Property management	Well house	siding & paint for well house	2,000.00
25	saftey	Personel	Personal protective gear. Ear plugs,safety glasses, Rain gear, Boots, Gloves,reflective gear,Ect.	4,000.00
26	sewer	Annual	Outflow inspection	3,300.00
27	Sewer	Semi Annual	Pump station	6,500.00
28	Sewer	Possible Grant	Retro fit new pumps railings and electric.	50,000.00
29	Sewer		Manhole inserts	800.00
30	Sewer	Possible Grant	spare pumps for 1-3-4 pump stations	30,000.00
31	Sewer		UV lamps	3,500.00
32	sewer	Annual	Sludge removal	15,000.00
33	Sewer		Lab equipment	8,000.00
34	Streets	Possible Grant	Crack sealing or chip sealing	100,000.00

35	Streets		Gravel,sand,cold patch	1,500.00
36	Streets	Priority	City hall parking lot Lights	20,000.00
37	Streets		Street signs replace repair	1,500.00
38	Streets	Priority / Grant	Restripe reline	35,000.00
39	Water	Possible Grant	Fire Hydrant Upgrade	20,000.00
40	Water	Possible Grant	Well house ELT. Retro	10,000.00
41	Water		2" service parts	3,000.00
42	Water		11/2" service parts	2,000.00
43	Water		3/4 parts	1,500.00
44	Water	Priority	Road to Reservoir Fix	14,000.00
45	Water		Water meter at City Hall, Install	6,000.00
46	Water	Fire Dept	Water meter Install Fire hall	5,000.00
47	Water		Valve exerciser	5,000.00
48	Water		Hydrant & Snow markers	3,500.00
50	Water	Possible Grant	Telemerty upgrade to get on cell service from well house to plant and pressure Prob in Reservior 1	15,000.00
Percentage of time spent in each area public work employees				
listed below				

Bryan Henrichsen
15% Streets
20% Sewer
15%Water
15%Parks
10% Property management

25% Equipment maint.

Chris Alinger
15% Streets
15% Sewer
15%water
20%Parks
15% Property management
20% Equipment maint.

Jennifer Black
5%Streets
60%Sewer
15%Water
5%Parks
10%Property management
5% Equipment maint.

4th Maint. Worker
60% Parks
10% Property management
10% Streets
10% Equipment maint.
5% Sewer
5% Water

Part time help. Ray Hays
400 Hr. 7,588.00