

**CITY OF NORTH BONNEVILLE
ORDINANCE NO. 931**

**AN ORDINANCE OF THE CITY OF NORTH BONNEVILLE, WASHINGTON
ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2008.**

WHEREAS, public hearings on the preliminary and final budget for 2008 were held on November 27 and December 11, 2007 at the regular City Council Meetings respectively; and

WHEREAS, following said hearings the City Council did approve and authorize such adjustments and changes as it deemed necessary and proper, and determined the allowances in each classification, department, and fund.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NORTH
BONNEVILLE, WASHINGTON DO ORDAIN AS FOLLOWS:**

Section 1. The proposed budget for the City of North Bonneville in the form and content as attached to the original copy of this ordinance, is by this reference adopted and approved as the annual budget for the year 2008, as if fully set forth.

Section 2. The totals of estimated revenues and expenditures for each separate fund are adopted as follows:

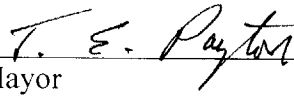
<u>FUND</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>
General Fund 001	583,600	583,450
Street Fund 101	227,700	212,700
Tourism & Promotion Fund 104	98,000	95,000
Equipment Fund 301	67,000	27,000
Capital Improvement Fund 302	23,000	20,000
Television Reserve Fund 304	600	600
Water Reserve Fund 305	40,000	20,000
Sewer Reserve Fund 306	100,000	100,000
Water Fund 400	136,200	131,150
Sewer Fund 401	170,100	160,850
Television Fund 402	49,400	47,150
Deposit Fund 602	1,500	500

Section 3. The pay ranges for employees of the City as contained in the adopted budget document are hereby adopted as part of the budget for 2008.

Section 4. A complete copy of the final budget as adopted shall be transmitted to the Division of Municipal Corporations in the Office of the State Auditor, and to the Association of Washington Cities.

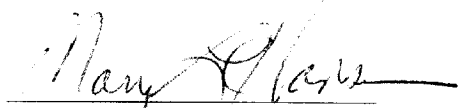
Section 5. This ordinance shall be in force and take effect on January 1, 2008 and after publication of an approved summary thereof consisting of the title.

PASSED AND ADOPTED AT A MEETING OF THE CITY COUNCIL OF THE CITY OF NORTH BONNEVILLE THIS 11TH DAY OF DECEMBER, 2007.



Mayor

Attest/Authenticated:



City Clerk-Treasurer

CITY OF NORTH BONNEVILLE
REVENUE FUNDS

BUDGET FOR 2008

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
001 000 000 308 00 00 00	BEG. BALANCE JANUARY 1	
	TOTAL BEG. FUND BALANCE	<hr/>
	TAXES	
001 000 000 311 00 00 00	GENERAL PROPERTY TAX	170,000
001 000 000 312 00 00 00	TIMBER HARVEST TAX	50
001 000 000 313 00 00 00	RETAIL SALES TAX	0
001 000 000 313 10 00 00	SALES & USE TAX	100,000
001 000 000 316 43 00 00	B & O UTILITY - GAS, HEATING	19,000
001 000 000 316 45 00 00	B & O UTILITY - GARBAGE	2,500
001 000 000 316 47 00 00	B & O UTILITY - TELEPHONE	30,000
001 000 000 316 51 00 00	B & O UTILITY - ELECTRIC	32,000
001 000 000 318 20 00 00	LEASEHOLD TAX	9,000
	TOTAL TAXES	362,550
	LICENSES & PERMITS	
001 000 000 321 00 00 00	BUSINESS LICENSES & PERMITS	2,300
001 000 000 322 10 00 00	BUILDING PERMITS	35,000
001 000 000 322 30 00 00	ANIMAL LICENSES	350
001 000 000 322 90 00 00	PLANNING/FILING FEES & PERMITS	25,000
	TOTAL LICENSE & PERMITS	62,650
	INTERGOVERNMENTAL REVENUE	
001 000 000 335 00 81 00	MH/TRAILER/CAMPER EXCISE	0
001 000 000 335 00 83 00	MOTOR VEHICLE EXCISE TAX	0
001 000 000 335 00 91 00	PUD PRIVILEGE TAX	2,600
001 000 000 336 00 83 00	CRIMINAL JUSTICE	300
001 000 000 336 00 85 00	SALES TAX EQUALIZATION	0
001 000 000 336 04 22 00	LOCAL GOVERNMENT ASSISTANCE	4,500
001 000 000 336 06 22 00	CRIMINAL JUSTICE - PROGRAM 1, 2, 3	1,400
001 000 000 336 06 25 00	CRIMINAL JUSTICE - PROGRAM 4	1,500
001 000 000 336 06 51 00	IMPAIRED DRIVING SAFETY ACCT	200
001 000 000 336 06 94 00	LIQUOR EXCISE TAX	5,000
001 000 000 336 06 95 00	LIQUOR BOARD PROFITS	5,500
001 000 000 337 00 00 00	IN LIEU & IMPACT	0
001 000 000 338 22 00 00	INTERGOV. CHARGE FOR SERVICES	0
	TOTAL INTERGOV'T REVENUES	21,000

CITY OF NORTH BONNEVILLE
REVENUE FUNDS

BUDGET FOR 2008

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
	CHARGE FOR SERVICES	
001 000 000 340 00 00 00	CHARGE FOR SERVICES	200
001 000 000 342 20 00 00	FIRE PROTECTION SERVICES	100
001 000 000 343 93 00 00	ANIMAL REDEMPTION FEES	200
	TOTAL CHARGES FOR SERVICES	500
	FINES & FORFEITURES	
001 000 000 350 00 00 00	FINES & FORFEITURES	7,800
001 000 000 353 10 00 00	TRAFFIC FINES	1,000
001 000 000 353 70 00 00	NON TRAFFIC FINES	1,500
	TOTAL FINES & FORFEITURES	10,300
	MISCELLANEOUS REVENUE	
001 000 000 361 00 00 00	INTEREST	55,000
001 000 000 361 40 00 00	SALES INTEREST	12,000
001 000 000 362 00 00 00	RENTS / LEASES	4,000
001 000 000 369 00 00 00	OTHER MISC INCOME	3,500
001 000 000 369 00 00 01	PHOTOCOPYING	1,100
001 000 000 369 00 00 02	SKATE PARK FUND	1,000
001 000 000 369 00 00 03	HAMILTON CREEK RESTORATION	30,000
	TOTAL MISCELLANEOUS REVENUE	106,600
	NON REVENUE RECEIPTS	
001 000 000 386 00 00 00	STATE/COUNTY REMITTANCES	5,000
001 000 000 387 00 00 00	RESIDUAL EQUITY TRANSFER - IN	0
	TOTAL NON REVENUES	5,000
001 000 000 395 10 00 00	SALE OF ASSETS	15,000
001 000 000 397 00 99 00	TRANSFER IN	0.00
	TOTAL EST CITY RESOURCE	15,000
	GRAND TOTAL GENERAL FUND	583,600

CITY OF NORTH BONNEVILLE
REVENUE FUNDS

BUDGET FOR 2008

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
	CITY STREET FUND	
101 000 000 308 00 00 00	BEG BALANCE JANUARY 1	
	TOTAL BEG FUND BALANCE	
	TAXES	
101 000 000 311 00 00 00	GENERAL PROPERTY TAX	36,000
	TOTAL TAXES	36,000
	INTERGOVERNMENTAL REVENUE	
101 000 000 331 00 00 00	ISTEA-STP FUNDS	9,500
	PAVEMENT PRESERVATION	
101 000 000 334 03 61 00	PAVEMENT PRESERVATION	5,000
101 000 000 336 00 87 00	MOTOR VEH FUEL TAX-STREET	18,000
101 000 000 336 00 88 00	MOTOR VEH FUEL TAX-ART	6,000
	TOTAL INTERGOV'T REVENUE	38,500
	MISCELLANEOUS REVENUE	
101 000 000 369 00 00 00	OTHER MISC. RECEIPTS	3,800
101 000 000 369 00 00 01	2008 PATHWAY GRANT	119,400
100 000 000 369 00 00 02	STRAWBERRY ISLAND PARKING LOT	30,000
	TOTAL ACTUAL REVENUE	227,700
101 000 000 387 00 00 00	RESIDUAL EQUITY TRANSFER-IN	0
	GRAND TOTAL CITY STREET FUND	227,700
	TOURISM PROMOTION & DEVELOPMENT	
104 000 000 308 00 00 00	BEG BALANCE JANUARY 1	
	TOTAL BEG FUND BALANCE	
104 000 000 313 30 00 00	HOTEL/MOTEL TAX	98,000
	TOTAL TAXES	98,000
104 000 000 360 00 00 00	MISC REVENUE - RESERVED	0
	GRAND TOTAL TOURISM PRO. & DEV.	98,000

CITY OF NORTH BONNEVILLE
REVENUE FUNDS

BUDGET FOR 2008

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
	EQUIPMENT FUND	
301 000 000 308 00 00 00	BEG BALANCE JANUARY 1	
	TOTAL BEG FUND BALANCE	
301 000 000 361 00 00 00	INTEREST	21,000
301 000 000 362 00 00 00	EQUIPMENT USE	40,000
301 000 000 395 10 00 00	SALE OF ASSETS	6,000
	GRAND TOTAL EQUIPMENT FUND	67,000

CITY OF NORTH BONNEVILLE
REVENUE FUNDS

BUDGET FOR FISCAL YEAR 2008

BARS REVENUE ACCOUNT NO.	CAPITAL IMPROVEMENTS DESCRIPTION	BUDGET REVENUE
302 000 000 308 00 00 00	BEG. BALANCE JANUARY 1 TOTAL BEG. FUND BALANCE	
302 000 000 318 30 00 00	REAL ESTATE EXCISE TAX TOTAL ACTUAL REVENUE	23,000 23,000
302 000 000 387 00 00 00	INTERFUND TRANSFERS-IN	
302 000 000 395 10 00 00	SALE OF ASSETS	0
	TOTAL EST CITY RESOURCE	23,000
	GRAND TOTAL CAPITAL IMPROV.	23,000

TV RESERVE FUND

BARS REVENUE ACCOUNT NO.	DESCRIPTION	
304 000 000 308 00 00 00	BEG. BALANCE JANUARY 1 TOTAL BEG. FUND BALANCE	
304 000 000 369 00 00 00	OTHER MISC. RECEIPTS	
	NON REVENUES	0
304 000 000 380 00 00 00	NON-REVENUE RECEIPTS	0
304 000 000 387 00 00 00	INTERFUND TRANSFERS	0
	TOTAL NON REVENUES	0
340 000 000 397 00 00 00	OPERATING TRANSFER IN	600
	GRAND TOTAL TELEVISION RESERVE	600

CITY OF NORTH BONNEVILLE

WATER RESERVE FUND

BUDGET FOR 2008

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
305 000 000 308 00 00 00	BEG. BALANCE JANUARY 1 TOTAL BEG. FUND BALANCE	
305 000 000 340 00 00 00	CHARGE FOR SERVICES	40,000
	TOTAL WATER RESERVE FUND	40,000

SEWER RESERVE FUND

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
306 000 000 308 00 00 00	BEG. BALANCE JANUARY 1 TOTAL BEG. FUND BALANCE	
306 000 000 340 00 00 00	CHARGE FOR SERVICES	100,000
	TOTAL SEWER RESERVE FUND	100,000

CITY OF NORTH BONNEVILLE
WATER FUND

BUDGET FOR 2008

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
400 000 000 308 00 00 00	BEG. BALANCE JANUARY 1 TOTAL BEG. FUND BALANCE	
400 000 000 343 40 00 00	WATER SALES	136,000
400 000 000 369 00 00 00	OTHER MISCELLANEOUS REVENUES	200
400 000 000 391 80 00 00	CTED LOAN - RESERVOIR #2	0
	TOTAL ACTUAL REVENUE	136,200
	TOTAL WATER FUND REVENUE	136,200

SEWER FUND

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
401 000 000 308 00 00 00	BEG. BALANCE JANUARY 1 TOTAL BEG. FUND BALANCE	
401 000 000 343 50 00 00	SEWER SERVICE CHARGES	170,000
401 000 000 369 00 00 00	OTHER MISCELLANEOUS REVENUES	100
	TOTAL ACTUAL REVENUE	170,100
	TOTAL SEWER FUND	170,100

CITY OF NORTH BONNEVILLE
TELEVISION FUND

BUDGET FOR 2008

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
402 000 000 308 00 00 00	BEG. BALANCE JANUARY 1 TOTAL BEG. FUND BALANCE	
402 000 000 343 80 00 00	TELEVISION SERVICE CHARGES	48,000
402 000 000 343 90 00 00	CONNECTION/INSTALL	1,100
402 000 000 369 00 00 00	MISCELLANEOUS REVENUE	300
	TOTAL ACTUAL REVENUE	49,400
402 000 000 380 00 00 00	NON REVENUE RECEIPTS	0
	TOTAL TELEVISION FUND	49,400

CITY OF NORTH BONNEVILLE
DEPOSIT FUND

BUDGET FOR 2008

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
602 000 000 308 00 00 00	BEG. BALANCE JANUARY 1 TOTAL BEG. FUND BALANCE	
602 000 000 386 00 00 00	AGENCY DEPOSITS	1,000
602 000 000 386 10 00 00	DEPOSIT FOR NON PAY RECONNECT	500
	TOTAL ACTUAL REVENUE	1,500
	TOTAL DEPOSIT FUND	1,500
	GRAND TOTAL ALL FUNDS	1,497,100

CITY OF NORTH BONNEVILLE
CURRENT EXPENSE FUND

BUDGET FOR 2008

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
GENERAL GOVERNMENT		
LEGISLATIVE		
001 000 000 511 00 30 00	SUPPLIES	50
001 000 000 511 00 43 00	TRAVEL	1,000
001 000 000 511 00 49 00	MISCELLANEOUS	50
	TOTAL LEGISLATIVE	1,100
JUDICIAL		
001 000 000 512 50 10 00	MUNICIPAL COURT - SAL/WAGES	5,800
001 000 000 512 50 20 00	MUNICIPAL COURT - BENEFITS	1,800
001 000 000 512 50 30 00	MUNICIPAL COURT - SUPPLIES	250
001 000 000 512 50 41 00	MUNICIPAL COURT PROF. SERVICES	4,000
001 000 000 512 50 42 00	MUNICIPAL COURT - COMMUNICATION	200
001 000 000 512 50 43 00	MUNICIPAL COURT TRAVEL	500
001 000 000 512 50 44 00	MUNICIPAL COURT TRAINING	400
001 000 000 512 50 46 00	MUNICIPAL COURT - INSURANCE	800
001 000 000 512 50 49 00	MUNICIPAL COURT MISCELLANEOUS	200
	TOTAL JUDICIAL	13,950
EXECUTIVE		
001 000 000 513 00 10 00	SALARIES & WAGES	6,700
001 000 000 513 00 20 00	PERSONAL BENEFITS	500
001 000 000 513 00 30 00	SUPPLIES	50
001 000 000 513 00 42 00	COMMUNICATIONS	0
001 000 000 513 00 43 00	TRAVEL	150
	TOTAL EXECUTIVE	7,400
FINANCIAL & ADMINISTRATIVE		
001 000 000 514 00 10 00	SALARIES & WAGES	40,000
001 000 000 514 00 20 00	PERSONAL BENEFITS	13,200
001 000 000 514 00 30 00	SUPPLIES	7,500
001 000 000 514 00 41 00	PROFESSIONAL SERVICES	8,000
001 000 000 514 00 42 00	COMMUNICATIONS	1,200
001 000 000 514 00 43 00	TRAVEL	1,500
001 000 000 514 00 44 00	ADVERTISING	600
001 000 000 514 00 45 00	TRAINING	500
001 000 000 514 00 46 00	INSURANCE	800
001 000 000 514 00 48 00	REPAIR & MAINTENANCE	400
001 000 000 514 00 49 00	MISCELLANEOUS	500
001 000 000 514 00 60 00	CAPITAL OUTLAY	2,000
001 000 000 514 10 49 00	DUES & MEMBERSHIPS	1,000
	TOTAL FINAN. & ADMINISTRATIVE	77,200

CITY OF NORTH BONNEVILLE
CURRENT EXPENSE FUND

BUDGET FOR 2008

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
	LEGAL SERVICES	
001 000 000 515 00 410 00	LEGAL EXPENSES	18,000
	TOTAL LEGAL SERVICES	18,000
	PROPERTY MANAGEMENT	
001 000 000 518 20 10 00	SALARIES & WAGES	15,000
001 000 000 518 20 20 00	BENEFITS	5,900
001 000 000 518 20 30 00	SUPPLIES	3,500
001 000 000 518 20 32 00	FUEL	2,000
001 000 000 518 20 41 00	PROFESSIONAL SERVICES	1,000
001 000 000 518 20 43 00	EQUIPMENT USE	7,000
001 000 000 518 20 42 00	COMMUNICATIONS	1,500
001 000 000 518 20 44 00	ADVERTISING	100
001 000 000 518 20 46 00	INSURANCE	800
001 000 000 518 20 47 00	PUBLIC UTILITY SERVICES	2,000
001 000 000 518 20 48 00	REPAIR & MAINTENANCE	12,000
001 000 000 518 20 49 00	MISCELLANEOUS	500
	TOTAL PROPERTY MANAGEMENT	51,300
	OTHER GENERAL GOVERNMENT	
001 000 000 518 30 10 00	SALARIES & WAGES	14,500
001 000 000 518 30 20 00	PERSONAL BENEFITS	6,000
001 000 000 518 30 30 00	SUPPLIES	100
001 000 000 518 30 41 00	PROFESSIONAL SERVICES	100
001 000 000 518 30 42 00	COMMUNICATIONS	800
001 000 000 518 30 44 00	ADVERTISING	100
001 000 000 518 30 44 44	ADVERTISING/PROMOTION	0
001 000 000 518 30 46 00	INSURANCE	1,700
001 000 000 518 30 47 00	PUBLIC UTILITY SERVICES	4,500
001 000 000 518 30 48 00	REPAIR & MAINTENANCE	500
001 000 000 518 30 49 00	MISCELLANEOUS	400
001 000 000 518 30 49 01	DUES AND MEMBERSHIPS	100
001 000 000 518 50 35 00	SMALL TOOLS/EQUIPMENT	200
001 000 000 518 30 60 00	CAPITAL OUTLAY	2,000
001 000 000 519 90 00 00	MISC.- AWC/DRUG & ALC. TESTS	100
	TOTAL OTHER GENERAL GOV'N'T	31,100
	TOTAL GENERAL GOVERNMENT	200,050

CITY OF NORTH BONNEVILLE
CURRENT EXPENSE FUND

BARS EXPENDITURE ACCOUNT NO.	BUDGET FOR 2008 DESCRIPTION	BUDGET EXPENDITURES
	SECURITY OF PERSONS & PROPERTY	
	LAW ENFORCEMENT	
001 000 000 521 00 10 00	SALARIES & WAGES	54,500
001 000 000 521 00 20 00	BENEFITS	9,500
001 000 000 521 00 20 22	UNIFORMS & CLOTHING	500
001 000 000 521 00 30 00	SUPPLIES & EQUIPMENT	500
001 000 000 521 00 41 00	PROFESSIONAL SERVICES	12,000
001 000 000 521 00 42 00	COMMUNICATIONS	1,000
001 000 000 521 00 46 00	INSURANCE	2,400
001 000 000 521 00 48 00	REPAIR & MAINTENANCE	1,000
001 000 000 521 00 49 49	TRAINING	2,500
001 000 000 521 00 60 00	CAPITAL OUTLAY	2,000
001 000 000 52180 32 00	FUEL	1,500
	TOTAL LAW ENFORCEMENT	87,400
	FIRE CONTROL	
001 000 000 522 00 10 00	SALARIES & WAGES, CHIEF	1,200
001 000 000 522 00 10 10	SALARIES & WAGES, FIREMEN	9,000
001 000 000 522 00 20 00	PERSONAL BENEFITS, CHIEF	350
001 000 000 522 00 20 20	PERSONAL BENEFITS, FIREMEN	1,950
001 000 000 522 00 20 22	UNIFORMS & CLOTHING	5,500
001 000 000 522 00 30 00	SUPPLIES & EQUIPMENT	5,000
001 000 000 522 00 41 00	PROFESSIONAL SERVICES	1,000
001 000 000 522 00 42 00	COMMUNICATIONS	1,500
001 000 000 522 00 46 00	INSURANCE	2,600
001 000 000 522 00 47 00	PUBLIC UTILITY SERVICES	6,000
001 000 000 522 00 48 00	REPAIR & MAINTENANCE	5,000
001 000 000 522 00 49 00	MISCELLANEOUS	500
001 000 000 522 00 49 49	TRAINING	4,000
001 000 000 522 00 60 00	CAPITAL OUTLAY	46,000
001 000 000 522 80 21 00	MEDICAL EXAMS & VACCINES	800
001 000 000 522 10 41 01	DOI GRANT	2,500
001 000 000 522 10 41 02	FEMA GRANT	0
001 000 000 522 80 32 00	FUEL	1,500
	TOTAL FIRE CONTROL	94,400
	JAIL COSTS	
001 000 000 523 60 00 00	CARE/CUSTODY OF PRISONERS	200
	TOTAL JAIL COSTS	200
	EMERGENCY SERVICES	
001 000 000 525 00 50 00	EMERGENCY SERVICES	0
	TOTAL EMERGENCY SERVICES	0
	TOTAL SEC OF PERSONS & PROPERTY	182,000

CITY OF NORTH BONNEVILLE
GENERAL FUND

BUDGET FOR 2008

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
	PHYSICAL ENVIRONMENT	
001 000 000 531 60 00 00	WEED CONTROL	200
001 000 000 531 70 50 00	POLLUTION CONTROL	250
001 000 000 539 30 49 00	ANIMAL CONTROL	100
001 000 000 531 80 00 00	HAMILTON CREEK RESTORATION	30,000
	TOTAL PHYSICAL ENVIRONMENT	30,550
	ECONOMIC ENVIRONMENT	
	PLANNING AND COMMUNITY DEVELOPMENT	
001 000 000 558 00 10 00	SALARIES & WAGES	36,700
001 000 000 558 00 20 00	PERSONAL BENEFITS	16,000
001 000 000 558 00 30 00	SUPPLIES	200
001 000 000 558 00 41 00	PROFESSIONAL SERVICES	8,000
001 000 000 558 00 42 00	COMMUNICATONS	200
001 000 000 558 00 43 00	TRAVEL	500
001 000 000 558 00 44 00	ADVERTISING	500
001 000 000 558 00 45 00	TRAINING	100
001 000 000 558 00 46 00	INSURANCE	900
001 000 000 558 00 48 00	REPAIR & MAINTENANCE	0
001 000 000 558 00 49 00	MISCELLANEOUS	100
	TOTAL PLANNING & COMM DEVEL.	63,200
	HOUSING & COMMUNITY DEVELOPMENT	
001 000 000 559 00 30 00	SUPPLIES	300
001 000 000 559 00 41 00	PROFESSIONAL SERVICES	16,000
001 000 000 559 00 42 00	COMMUNICATIONS	200
	TOTAL HOUSING & COM DEVEL.	16,500
	TOTAL ECONOMIC ENVIRONMENT	79,700
	CULTURE & RECREATION	
001 000 000 576 00 10 00	SALARIES & WAGES	46,000
001 000 000 576 00 20 00	PERSONAL BENEFITS	17,100
001 000 000 576 00 30 00	SUPPLIES	700
001 000 000 576 00 42 00	COMMUNICATIONS	150
001 000 000 576 00 44 00	ADVERTISING	100
001 000 000 576 00 46 00	INSURANCE	900
001 000 000 576 00 45 00	EQUIPMENT USE	10,000
001 000 000 576 00 47 00	PUBLIC UTILITY SERVICES	4,000
001 000 000 576 00 48 00	REPAIR & MAINTENANCE	3,000
001 000 000 576 00 49 00	MISCELLANEOUS	200
001 000 000 576 80 32 00	FUEL & OIL	3,000
001 000 000 576 00 60 00	CAPITAL OUTLAY	6,000
	TOTAL CULTURE & RECREATION	91,150
	TOTAL GENERAL FUND	583,450

CITY OF NORTH BONNEVILLE
CITY STREET FUND

BUDGET FOR 2008

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
101 000 000 542 00 10 00	SALARIES & WAGES	15,000
101 000 000 542 00 20 00	BENEFITS	5,000
101 000 000 542 00 46 00	INSURANCE	8,500
101 000 000 542 00 48 00	MAINTANENCE	200
101 000 000 542 00 49 00	MISCELLANEOUS	300
101 000 000 542 30 00 00	M & O - ROADWAY	2,000
101 000 000 542 50 00 00	STRUCTURES AND BRIDGES	1,250
101 000 000 542 62 00 00	M & O - PATHWAYS	10,000
101 000 000 542 62 00 02	2009 PATHWAY GRANT	105,000
101 000 000 542 63 00 00	STREET LIGHTING	10,000
101 000 000 542 66 00 00	SNOW & ICE CONTROL	1,000
101 000 000 542 67 00 00	STREET CLEANING	500
101 000 000 542 80 32 00	FUEL & OIL	900
101 000 000 542 80 32 01	EQUIPMENT USE	5,000
101 000 000 542 90 00 00	MAINTENANCE ADMINISTRATION	50
101 000 001 542 30 00 00	PAVEMENT PRESERVATION	15,000
101 000 001 542 30 30 00	SUPPLIES	500
101 000 001 542 30 40 00	CONTRACTED LABOR	2,500
101 000 000 542 00 49 01	STRAWBERRY ISLAND PARKING LOT	30,000
	TOTAL CITY STREET FUND	212,700

TOURISM PROMOTION AND DEVELOP.

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
104 000 000 572 90 40 00	MISCELLANEOUS	71,000
104 000 000 575 50 45 01	STRAWBERRY ISLAND TRAILHEAD	6,000
104 000 000 575 50 45 02	HERITAGE TRAILS	18,000
	TOTAL TOURISM PROMO & DEVEL	95,000

CITY OF NORTH BONNEVILLE
EQUIPMENT FUND

BUDGET FOR 2008

BARS EXPENDITURE ACCOUNT NO	DESCRIPTION	BUDGET EXPENDITURES
301 000 000 538 10 60 00	CAPITAL OUTLAY	21,000
301 000 000 548 10 48 00	REPAIR & MAINTENANCE	6,000
	TOTAL EQUIPMENT FUND	27,000

CITY OF NORTH BONNEVILLE
CAPITAL IMPROVEMENT FUND

BUDGET FOR 2008

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
302 000 000 576 00 60 00	CAPITAL OUTLAY	20,000
	TOTAL CAPITAL IMPROVEMENT FUND	20,000

TELEVISION RESERVE FUND

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
304 000 000 538 00 30 00	UPGRADING SUPPLIES	600
	TOTAL TELEVISION RESERVE FUND	600

CITY OF NORTH BONNEVILLE
EXPENSE FUNDS
BUDGET 2008

WATER RESERVE FUND

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
305 000 000 538 00 60 00	CAPITAL OUTLAY	20,000
	TOTAL WATER RESERVE FUND	20,000

SEWER RESERVE FUND

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
306 000 000 538 00 60 00	CAPITAL OUTLAY	100,000
	TOTAL RESERVE FUND	100,000

CITY OF NORTH BONNEVILLE
WATER FUND

BUDGET FOR 2008

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
	GENERAL ADMINISTRATION	
400 000 000 534 10 49 00	DUES AND MEMBERSHIPS	200
400 000 000 534 10 50 00	DOH/OTHER FEES	11,700
400 000 000 534 40 43 00	TRAVEL	1,000
400 000 000 534 40 49 00	TRAINING	1,000
	TOTAL GENERAL ADMINISTRATION	13,900
	MAINTENANCE	
400 000 000 534 50 30 00	MAINTENANCE SUPLIES	1,150
400 000 000 534 50 35 00	SMALL TOOLS/MINOR EQUIPMENT	1,500
400 000 000 534 50 48 00	REPAIR-CONTRACTED LABOR	1,000
400 000 000 534 54 10 00	MAINT. T/D - SALARIES/WAGES	36,150
400 000 000 534 54 20 00	MAINT. T/D - BENEFITS	13,500
	TOTAL MAINTENANCE	53,300
	OPERATIONS - CUSTOMER SERVICE	
400 000 000 534 70 10 00	CUSTOMER SERVICE - SALARY/WAGES	9,200
400 000 000 534 70 20 00	CUSTOMER SERVICE - BENEFITS	2,400
400 000 000 534 70 31 00	OFFICE SUPPLIES/POSTAGE	100
400 000 000 534 70 41 00	COMPUTER SERVICES/REPAIR	100
	TOTAL OPERATIONS - CUST. SERVICE	11,800
	OPERATIONS-GENERAL	
400 000 000 534 80 30 00	OPERATING SUPPLIES	1,500
400 000 000 534 80 32 00	FUEL & OIL	900
400 000 000 534 80 35 00	EQUIPMENT USE	5,000
400 000 000 534 80 42 00	COMMUNICATIONS/TELE. SERVICES	800
400 000 000 534 80 46 00	INSURANCE	7,000
400 000 000 534 80 47 00	ELECTRICITY	7,500
400 000 000 534 80 51 00	TESTING - LAB WORK	1,000
	TOTAL OPERATIONS - GENERAL	23,700
	NON OPERATING EXPENSES	
400 000 000 591 78 34 00	CTED LOAN - PRINCIPAL	1,250
400 000 000 591 78 34 01	CTED LOAN - RESERV #2 PRINCIPAL	7,800
400 000 000 592 83 34 00	CTED LOAN - INTEREST	100
400 000 000 592 83 34 01	CTED LOAN - REVERV #2 INTEREST	5,800

WATER FUND CONT

400 000 000 596 34 30 03	METER INSTALL - SUPPLIES	4,500
400 000 000 596 34 60 02	CORROSION CONTROL - CAP OUTLAY	9,000
	TOTAL NON OPERATING EXPENSES	28,450
	GRAND TOTAL WATER FUND	131,150

CITY OF NORTH BONNEVILLE
EXPENSE FUNDS
BUDGET 2007

TELEVISION FUND

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
402 000 000 538 00 10 00	SALARIES & WAGES - MAINTENANCE	4,800
402 000 000 538 00 20 00	PERSONAL BENEFITS - MAINTENANCE	1,200
402 000 000 538 00 30 00	SUPPLIES	800
402 000 000 538 00 41 00	PROFESSIONAL SERVICES	0
402 000 000 538 00 42 00	COMMUNICATIONS	500
402 000 000 538 00 42 01	SUBSCRIBERS COSTS	28,000
402 000 000 538 00 43 00	TRAVEL	0
402 000 000 538 00 44 00	ADVERTISING	0
402 000 000 538 00 45 00	EQUIPMENT USE	1,000
402 000 000 538 00 46 00	INSURANCE	1,600
402 000 000 538 00 47 00	PUBLIC UTILITY SERVICES	2,600
402 000 000 538 00 48 00	REPAIR & MAINTENANCE	250
402 000 000 538 00 49 00	MISCELLANEOUS	500
402 000 000 538 00 49 49	TRAINING	0
402 000 000 538 00 60 00	CAPITAL OUTLAY	1,000
402 000 000 538 01 10 00	SALARIES & WAGES - CUST. SERVICE	3,500
402 000 000 538 01 20 00	PERSONAL BENEFITS - CUST SERVICE	800
	TOTAL ACTUAL EXPENDITURES	46,550
402 000 000 586 00 00 00	NON-EXPENDITURE DISBURSMENTS	
402 000 000 587 00 00 00	INTERFUND TRANSFERS	
402 000 000 597 00 00 00	OPERATING TRANSFER - OUT	600
	GRAND TOTAL TELEVISION FUND	47,150
	 DEPOSIT FUND	
602 000 000 586 00 00 00	DEPOSIT REFUNDS	500
	GRAND TOTAL DEPOSIT FUND	500
	GRAND TOTAL EXPENDITURES	1,398,400

CITY OF NORTH BONNEVILLE
SEWER FUND

BUDGET FOR 2008

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
	GENERAL ADMINISTRATION	
401 000 000 535 10 49 00	DUES AND MEMBERSHIPS	300
401 000 000 535 10 50 00	DOE/OTHER FEES	7,000
401 000 000 535 40 43 00	TRAVEL	1,000
401 000 000 535 40 49 00	TRAINING	700
	TOTAL GENERAL ADMINISTRATION	9,000
	MAINTENANCE	
401 000 000 535 50 30 00	MAINTENANCE SUPPLIES	200
401 000 000 535 50 35 00	SMALL TOOLS/MINOR EQUIPMENT	1,200
401 000 000 535 50 48 00	REPAIR - CONTRACTED LABOR	2,000
401 000 000 535 51 10 00	MAINT. T/D SALARIES/WAGES	10,300
401 000 000 535 51 20 00	MAINT T/D BENEFITS	3,500
	TOTAL MAINTENANCE	17,200
	OPERATIONS - CUSTOMER SERVICE	
401 000 000 535 70 10 00	CUSTOMER SERVICE-SAL/WAGES	6,500
401 000 000 535 70 20 00	CUSTOMER SERVICE -BENEFITS	2,500
401 000 000 535 70 31 00	OFFICE SUPPLIES/POSTAGE	50
401 000 000 535 70 41 00	COMPUTER SERVICES/REPAIR	50
401 000 000 535 70 49 00	MISCELLANEOUS	100
	TOTAL OPERATIONS - CUST SERVICE	9,200
	OPERATIONS-GENERAL	
401 000 000 535 80 21 00	MEDICAL VACCINES (REQUIRED)	250
401 000 000 535 80 30 00	OPERATING SUPPLIES	4,500
401 000 000 535 80 32 00	FUEL & OIL	1,000
401 000 000 535 80 42 00	COMMUNICATIONS/TELE.SERVICES	1,000
401 000 000 535 80 46 00	INSURANCE	8,000
401 000 000 535 80 45 00	EQUIPMENT USE	5,000
401 000 000 535 80 47 00	ELECTRICITY	19,000
401 000 000 535 80 48 00	REPAIR/MAINTENANCE	2,000
401 000 000 535 80 49 00	MISCELLANEOUS	200
401 000 000 535 80 49 01	SLUDGE REMOVAL	36,000
401 000 000 535 84 10 00	OPERATIONS PLANT - SAL/WAGES	27,600
401 000 000 535 84 20 00	OPERATIONS PLANT - BENEFITS	11,700
	TOTAL OPERATIONS - GENERAL	116,250

SEWER FUND

ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
	NON OPERATING EXPENSES	
401 000 000 591 78 35 00	CTED LOAN - PRINCIPAL	8,500
401 000 000 592 83 35 00	CTED LOAN - INTEREST	700
	TOTAL NON OPERATING EXPENSES	9,200
	GRAND TOTAL SEWER FUND	160,850