

**CITY OF NORTH BONNEVILLE
ORDINANCE NO. 915**

**AN ORDINANCE OF THE CITY OF NORTH BONNEVILLE, WASHINGTON
ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2007.**

WHEREAS, public hearings on the preliminary and final budget for 2007 were held on November 14 and November 28, 2007 at the regular City Council Meetings respectively; and

WHEREAS, following said hearings the City Council did approve and authorize such adjustments and changes as it deemed necessary and proper, and determined the allowances in each classification, department, and fund.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NORTH
BONNEVILLE, WASHINGTON DO ORDAIN AS FOLLOWS:**

Section 1. The proposed budget for the City of North Bonneville in the form and content as attached to the original copy of this ordinance, is by this reference adopted and approved as the annual budget for the year 2007, as if fully set forth.

Section 2. The totals of estimated revenues and expenditures for each separate fund are adopted as follows:

<u>FUND</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>
General Fund 001	544,100	506,700
Street Fund 101	74,200	74,200
Tourism & Promotion Fund 104	85,000	85,000
Equipment Fund 301	19,500	19,500
Capital Improvement Fund 302	20,000	20,000
Television Reserve Fund 304	600	600
Water Reserve Fund 305	40,000	40,000
Sewer Reserve Fund 306	100,000	100,000
Water Fund 400	126,200	107,700
Sewer Fund 401	163,100	155,800
Television Fund 402	45,400	44,800
Deposit Fund 602	1,500	800

Section 3. The pay ranges for employees of the City as contained in the adopted budget document are hereby adopted as part of the budget for 2007.

Section 4. A complete copy of the final budget as adopted shall be transmitted to the Division of Municipal Corporations in the Office of the State Auditor, and to the Association of Washington Cities.

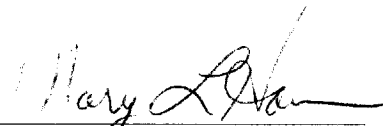
Section 5. This ordinance shall be in force and take effect on January 1, 2007 and after publication of an approved summary thereof consisting of the title.

PASSED AND ADOPTED AT A MEETING OF THE CITY COUNCIL OF THE CITY OF NORTH BONNEVILLE THIS 12TH DAY OF DECEMBER, 2006.



Mayor

Attest/Authenticated:



City Clerk-Treasurer

CITY OF NORTH BONNEVILLE
REVENUE FUNDS

BUDGET FOR 2007

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
001 000 000 308 00 00 00	BEG. BALANCE JANUARY 1 TOTAL BEG. FUND BALANCE	
	TAXES	
001 000 000 311 00 00 00	GENERAL PROPERTY TAX	153,000
001 000 000 312 00 00 00	TIMBER HARVEST TAX	50
001 000 000 313 00 00 00	RETAIL SALES TAX	0
001 000 000 313 10 00 00	SALES & USE TAX	100,000
001 000 000 316 43 00 00	B & O UTILITY - GAS, HEATING	16,000
001 000 000 316 45 00 00	B & O UTILITY - GARBAGE	2,500
001 000 000 316 47 00 00	B & O UTILITY - TELEPHONE	30,000
001 000 000 316 51 00 00	B & O UTILITY - ELECTRIC	32,000
001 000 000 318 20 00 00	LEASEHOLD TAX	8,500
	TOTAL TAXES	342,050
	LICENSES & PERMITS	
001 000 000 321 00 00 00	BUSINESS LICENSES & PERMITS	2,100
001 000 000 322 10 00 00	BUILDING PERMITS	35,000
001 000 000 322 30 00 00	ANIMAL LICENSES	300
001 000 000 322 90 00 00	PLANNING/FILING FEES & PERMITS	25,000
	TOTAL LICENSE & PERMITS	62,400
	INTERGOVERNMENTAL REVENUE	
001 000 000 335 00 81 00	MH/TRAILER/CAMPER EXCISE	0
001 000 000 335 00 83 00	MOTOR VEHICLE EXCISE TAX	0
001 000 000 335 00 91 00	PUD PRIVILEGE TAX	2,500
001 000 000 336 00 83 00	CRIMINAL JUSTICE	300
001 000 000 336 00 85 00	SALES TAX EQUALIZATION	0
001 000 000 336 04 22 00	LOCAL GOVERNMENT ASSISTANCE	1,200
001 000 000 336 06 22 00	CRIMINAL JUSTICE - PROGRAM 1, 2, 3	1,600
001 000 000 336 06 25 00	CRIMINAL JUSTICE - PROGRAM 4	1,500
001 000 000 336 06 51 00	IMPAIRED DRIVING SAFETY ACCT	200
001 000 000 336 06 94 00	LIQUOR EXCISE TAX	4,500
001 000 000 336 06 95 00	LIQUOR BOARD PROFITS	5,000
001 000 000 337 00 00 00	IN LIEU & IMPACT	0
001 000 000 338 22 00 00	INTERGOV. CHARGE FOR SERVICES	0
	TOTAL INTERGOV'T REVENUES	16,800

CITY OF NORTH BONNEVILLE
REVENUE FUNDS

BUDGET FOR 2007

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
	CHARGE FOR SERVICES	
001 000 000 340 00 00 00	CHARGE FOR SERVICES	200
001 000 000 342 20 00 00	FIRE PROTECTION SERVICES	50
001 000 000 343 93 00 00	ANIMAL REDEMPTION FEES	200
	TOTAL CHARGES FOR SERVICES	450
	FINES & FORFEITURES	
001 000 000 350 00 00 00	FINES & FORFEITURES	7,500
001 000 000 353 10 00 00	TRAFFIC FINES	1,000
001 000 000 353 70 00 00	NON TRAFFIC FINES	1,500
	TOTAL FINES & FORFEITURES	10,000
	MISCELLANEOUS REVENUE	
001 000 000 361 00 00 00	INTEREST	50,300
001 000 000 361 40 00 00	SALES INTEREST	15,000
001 000 000 362 00 00 00	RENTS / LEASES	12,000
001 000 000 369 00 00 00	OTHER MISC INCOME	3,500
001 000 000 369 00 00 01	PHOTOCOPYING	1,100
001 000 000 369 00 00 02	SKATE PARK FUND	1,000
	TOTAL MISCELLANEOUS REVENUE	82,900
	NON REVENUE RECEIPTS	
001 000 000 386 00 00 00	STATE/COUNTY REMITTANCES	5,000
001 000 000 387 00 00 00	RESIDUAL EQUITY TRANSFER - IN	0
	TOTAL NON REVENUES	5,000
001 000 000 395 10 00 00	SALE OF ASSETS	10,000
001 000 000 397 00 99 00	TRANSFER IN	0.00
	TOTAL EST CITY RESOURCE	10,000
	 GRAND TOTAL GENERAL FUND	 529,600

CITY OF NORTH BONNEVILLE
REVENUE FUNDS

BUDGET FOR 2007

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
	CITY STREET FUND	
101 000 000 308 00 00 00	BEG BALANCE JANUARY 1 TOTAL BEG FUND BALANCE	
	TAXES	
101 000 000 311 00 00 00	GENERAL PROPERTY TAX TOTAL TAXES	34,000 34,000
	INTERGOVERNMENTAL REVENUE	
101 000 000 331 00 00 00	ISTEA-STP FUNDS	9,500
	PAVEMENT PRESERVATION	
101 000 000 334 03 61 00	PAVEMENT PRESERVATION	5,000
101 000 000 336 00 87 00	MOTOR VEH FUEL TAX-STREET	16,000
101 000 000 336 00 88 00	MOTOR VEH FUEL TAX-ART TOTAL INTERGOV'T REVENUE	6,000 36,500
	MISCELLANEOUS REVENUE	
101 000 000 369 00 00 00	OTHER MISC. RECEIPTS	3,700
	TOTAL ACTUAL REVENUE	74,200
101 000 000 387 00 00 00	RESIDUAL EQUITY TRANSFER-IN	0
	GRAND TOTAL CITY STREET FUND	74,200
	TOURISM PROMOTION & DEVELOPMENT	
104 000 000 308 00 00 00	BEG BALANCE JANUARY 1 TOTAL BEG FUND BALANCE	
104 000 000 313 30 00 00	HOTEL/MOTEL TAX TOTAL TAXES	85,000 85,000
104 000 000 360 00 00 00	MISC REVENUE - RESERVED	0
	GRAND TOTAL TOURISM PRO. & DEV.	85,000

CITY OF NORTH BONNEVILLE
REVENUE FUNDS

BUDGET FOR 2007

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
	EQUIPMENT FUND	
301 000 000 308 00 00 00	BEG BALANCE JANUARY 1	
	TOTAL BEG FUND BALANCE	
301 000 000 361 00 00 00	INTEREST	13,500
301 000 000 395 10 00 00	SALE OF ASSETS	6,000
	GRAND TOTAL EQUIPMENT FUND	19,500

CITY OF NORTH BONNEVILLE
REVENUE FUNDS

BUDGET FOR FISCAL YEAR 2007

BARS REVENUE ACCOUNT NO.	CAPITAL IMPROVEMENTS DESCRIPTION	BUDGET REVENUE
302 000 000 308 00 00 00	BEG. BALANCE JANUARY 1 TOTAL BEG. FUND BALANCE	
302 000 000 318 30 00 00	REAL ESTATE EXCISE TAX TOTAL ACTUAL REVENUE	20,000 20,000
302 000 000 387 00 00 00	INTERFUND TRANSFERS-IN	
302 000 000 395 10 00 00	SALE OF ASSETS	0
	TOTAL EST CITY RESOURCE	20,000
	GRAND TOTAL CAPITAL IMPROV.	20,000

TV RESERVE FUND

BARS REVENUE ACCOUNT NO.	DESCRIPTION	
304 000 000 308 00 00 00	BEG. BALANCE JANUARY 1 TOTAL BEG. FUND BALANCE	
304 000 000 369 00 00 00	OTHER MISC. RECEIPTS	
	NON REVENUES	0
304 000 000 380 00 00 00	NON-REVENUE RECEIPTS	0
304 000 000 387 00 00 00	INTERFUND TRANSFERS	0
	TOTAL NON REVENUES	0
340 000 000 397 00 00 00	OPERATING TRANSFER IN	600
	GRAND TOTAL TELEVISION RESERVE	600

CITY OF NORTH BONNEVILLE

WATER RESERVE FUND

BUDGET FOR 2007

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
305 000 000 308 00 00 00	BEG. BALANCE JANUARY 1 TOTAL BEG. FUND BALANCE	
305 000 000 340 00 00 00	CHARGE FOR SERVICES	40,000
	TOTAL WATER RESERVE FUND	40,000

SEWER RESERVE FUND

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
306 000 000 308 00 00 00	BEG. BALANCE JANUARY 1 TOTAL BEG. FUND BALANCE	
306 000 000 340 00 00 00	CHARGE FOR SERVICES	100,000
	TOTAL SEWER RESERVE FUND	100,000

CITY OF NORTH BONNEVILLE
WATER FUND

BUDGET FOR 2007

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
400 000 000 308 00 00 00	BEG. BALANCE JANUARY 1 TOTAL BEG. FUND BALANCE	
400 000 000 343 40 00 00	WATER SALES	126,000
400 000 000 369 00 00 00	OTHER MISCELLANEOUS REVENUES	200
400 000 000 391 80 00 00	CTED LOAN - RESERVOIR #2	0
	TOTAL ACTUAL REVENUE	126,200
	TOTAL WATER FUND REVENUE	126,200

SEWER FUND

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
401 000 000 308 00 00 00	BEG. BALANCE JANUARY 1 TOTAL BEG. FUND BALANCE	
401 000 000 343 50 00 00	SEWER SERVICE CHARGES	163,000
401 000 000 369 00 00 00	OTHER MISCELLANEOUS REVENUES	100
	TOTAL ACTUAL REVENUE	163,100
	TOTAL SEWER FUND	163,100

CITY OF NORTH BONNEVILLE
TELEVISION FUND

BUDGET FOR 2007

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
402 000 000 308 00 00 00	BEG. BALANCE JANUARY 1 TOTAL BEG. FUND BALANCE	
402 000 000 343 80 00 00	TELEVISION SERVICE CHARGES	44,000
402 000 000 343 90 00 00	CONNECTION/INSTALL	1,100
402 000 000 369 00 00 00	MISCELLANEOUS REVENUE	300
	TOTAL ACTUAL REVENUE	45,400
402 000 000 380 00 00 00	NON REVENUE RECEIPTS	0
	TOTAL TELEVISION FUND	45,400

CITY OF NORTH BONNEVILLE
DEPOSIT FUND

BUDGET FOR 2007

BARS REVENUE ACCOUNT NO.	DESCRIPTION	BUDGET REVENUE
602 000 000 308 00 00 00	BEG. BALANCE JANUARY 1 TOTAL BEG. FUND BALANCE	
602 000 000 386 00 00 00	AGENCY DEPOSITS	1,000
602 000 000 386 10 00 00	DEPOSIT FOR NON PAY RECONNECT	500
	TOTAL ACTUAL REVENUE	1,500
	TOTAL DEPOSIT FUND	1,500
	GRAND TOTAL ALL FUNDS	1,205,100

CITY OF NORTH BONNEVILLE
CURRENT EXPENSE FUND

BUDGET FOR 2007

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
GENERAL GOVERNMENT		
LEGISLATIVE		
001 000 000 511 00 30 00	SUPPLIES	50
001 000 000 511 00 43 00	TRAVEL	1,500
001 000 000 511 00 49 00	MISCELLANEOUS	50
	TOTAL LEGISLATIVE	1,600
JUDICIAL		
001 000 000 512 50 10 00	MUNICIPAL COURT - SAL/WAGES	5,600
001 000 000 512 50 20 00	MUNICIPAL COURT - BENEFITS	1,700
001 000 000 512 50 30 00	MUNICIPAL COURT - SUPPLIES	500
001 000 000 512 50 41 00	MUNICIPAL COURT PROF. SERVICES	5,000
001 000 000 512 50 42 00	MUNICIPAL COURT - COMMUNICATION	400
001 000 000 512 50 43 00	MUNICIPAL COURT TRAVEL	500
001 000 000 512 50 44 00	MUNICIPAL COURT TRAINING	200
001 000 000 512 50 46 00	MUNICIPAL COURT - INSURANCE	700
001 000 000 512 50 49 00	MUNICIPAL COURT MISCELLANEOUS	200
	TOTAL JUDICIAL	14,800
EXECUTIVE		
001 000 000 513 00 10 00	SALARIES & WAGES	6,000
001 000 000 513 00 20 00	PERSONAL BENEFITS	500
001 000 000 513 00 30 00	SUPPLIES	50
001 000 000 513 00 42 00	COMMUNICATIONS	0
001 000 000 513 00 43 00	TRAVEL	150
	TOTAL EXECUTIVE	6,700
FINANCIAL & ADMINISTRATIVE		
001 000 000 514 00 10 00	SALARIES & WAGES	38,500
001 000 000 514 00 20 00	PERSONAL BENEFITS	11,200
001 000 000 514 00 30 00	SUPPLIES	7,000
001 000 000 514 00 41 00	PROFESSIONAL SERVICES	10,000
001 000 000 514 00 42 00	COMMUNICATIONS	1,500
001 000 000 514 00 43 00	TRAVEL	1,500
001 000 000 514 00 44 00	ADVERTISING	600
001 000 000 514 00 45 00	TRAINING	500
001 000 000 514 00 46 00	INSURANCE	700
001 000 000 514 00 48 00	REPAIR & MAINTENANCE	400
001 000 000 514 00 49 00	MISCELLANEOUS	500
001 000 000 514 00 60 00	CAPITAL OUTLAY	3,000
001 000 000 514 10 49 00	DUES & MEMBERSHIPS	900
	TOTAL FINAN. & ADMINISTRATIVE	76,300

CITY OF NORTH BONNEVILLE
CURRENT EXPENSE FUND

BUDGET FOR 2007

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
	LEGAL SERVICES	
001 000 000 515 00 410 00	LEGAL EXPENSES	15,000
	TOTAL LEGAL SERVICES	15,000
	PROPERTY MANAGEMENT	
001 000 000 518 20 10 00	SALARIES & WAGES	18,800
001 000 000 518 20 20 00	BENEFITS	5,900
001 000 000 518 20 30 00	SUPPLIES	4,000
001 000 000 518 20 32 00	FUEL	1,500
001 000 000 518 20 41 00	PROFESSIONAL SERVICES	700
001 000 000 518 20 42 00	COMMUNICATIONS	1,200
001 000 000 518 20 44 00	ADVERTISING	0
001 000 000 518 20 46 00	INSURANCE	700
001 000 000 518 20 47 00	PUBLIC UTILITY SERVICES	4,000
001 000 000 518 20 48 00	REPAIR & MAINTENANCE	10,000
001 000 000 518 20 49 00	MISCELLANEOUS	400
	TOTAL PROPERTY MANAGEMENT	47,200
	OTHER GENERAL GOVERNMENT	
001 000 000 518 30 10 00	SALARIES & WAGES	14,300
001 000 000 518 30 20 00	PERSONAL BENEFITS	5,100
001 000 000 518 30 30 00	SUPPLIES	100
001 000 000 518 30 41 00	PROFESSIONAL SERVICES	100
001 000 000 518 30 42 00	COMMUNICATIONS	600
001 000 000 518 30 44 00	ADVERTISING	200
001 000 000 518 30 44 44	ADVERTISING/PROMOTION	0
001 000 000 518 30 46 00	INSURANCE	1,700
001 000 000 518 30 47 00	PUBLIC UTILITY SERVICES	6,000
001 000 000 518 30 48 00	REPAIR & MAINTENANCE	700
001 000 000 518 30 49 00	MISCELLANEOUS	500
001 000 000 518 30 49 01	DUES AND MEMBERSHIPS	100
001 000 000 518 50 35 00	SMALL TOOLS/EQUIPMENT	200
001 000 000 518 30 60 00	CAPITAL OUTLAY	2,000
001 000 000 519 90 00 00	MISC.- AWC/DRUG & ALC. TESTS	100
	TOTAL OTHER GENERAL GOV'N'T	31,700
	TOTAL GENERAL GOVERNMENT	193,300

CITY OF NORTH BONNEVILLE
CURRENT EXPENSE FUND

BARS EXPENDITURE ACCOUNT NO.	BUDGET FOR 2007 DESCRIPTION	BUDGET EXPENDITURES
	SECURITY OF PERSONS & PROPERTY	
	LAW ENFORCEMENT	
001 000 000 521 00 10 00	SALARIES & WAGES	43,500
001 000 000 521 00 20 00	BENEFITS	9,100
001 000 000 521 00 20 22	UNIFORMS & CLOTHING	500
001 000 000 521 00 30 00	SUPPLIES & EQUIPMENT	500
001 000 000 521 00 41 00	PROFESSIONAL SERVICES	10,000
001 000 000 521 00 42 00	COMMUNICATIONS	1,000
001 000 000 521 00 46 00	INSURANCE	2,300
001 000 000 521 00 48 00	REPAIR & MAINTENANCE	1,500
001 000 000 521 00 49 49	TRAINING	250
001 000 000 521 00 60 00	CAPITAL OUTLAY	2,000
001 000 000 52180 32 00	FUEL	2,000
	TOTAL LAW ENFORCEMENT	72,650
	FIRE CONTROL	
001 000 000 522 00 10 00	SALARIES & WAGES, CHIEF	1,200
001 000 000 522 00 10 10	SALARIES & WAGES, FIREMEN	6,000
001 000 000 522 00 20 00	PERSONAL BENEFITS, CHIEF	350
001 000 000 522 00 20 20	PERSONAL BENEFITS, FIREMEN	1,500
001 000 000 522 00 20 22	UNIFORMS & CLOTHING	3,500
001 000 000 522 00 30 00	SUPPLIES & EQUIPMENT	4,500
001 000 000 522 00 41 00	PROFESSIONAL SERVICES	1,000
001 000 000 522 00 42 00	COMMUNICATIONS	1,500
001 000 000 522 00 46 00	INSURANCE	2,500
001 000 000 522 00 47 00	PUBLIC UTILITY SERVICES	7,000
001 000 000 522 00 48 00	REPAIR & MAINTENANCE	6,000
001 000 000 522 00 49 00	MISCELLANEOUS	500
001 000 000 522 00 49 49	TRAINING	3,000
001 000 000 522 00 60 00	CAPITAL OUTLAY	36,000
001 000 000 522 80 21 00	MEDICAL EXAMS & VACCINES	1,000
001 000 000 522 10 41 01	DOI GRANT	2,500
001 000 000 522 10 41 02	FEMA GRANT	2,500
001 000 000 522 80 32 00	FUEL	2,500
	TOTAL FIRE CONTROL	83,050
	JAIL COSTS	
001 000 000 523 60 00 00	CARE/CUSTODY OF PRISONERS	200
	TOTAL JAIL COSTS	200
	EMERGENCY SERVICES	
001 000 000 525 00 50 00	EMERGENCY SERVICES	0
	TOTAL EMERGENCY SERVICES	0
	TOTAL SEC OF PERSONS & PROPERTY	155,900

CITY OF NORTH BONNEVILLE
GENERAL FUND

BUDGET FOR 2007

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
	PHYSICAL ENVIRONMENT	
001 000 000 531 60 00 00	WEED CONTROL	200
001 000 000 531 70 50 00	POLLUTION CONTROL	250
001 000 000 539 30 49 00	ANIMAL CONTROL	100
	TOTAL PHYSICAL ENVIRONMENT	550
	ECONOMIC ENVIRONMENT	
	PLANNING AND COMMUNITY DEVELOPMENT	
001 000 000 558 00 10 00	SALARIES & WAGES	36,700
001 000 000 558 00 20 00	PERSONAL BENEFITS	10,000
001 000 000 558 00 30 00	SUPPLIES	200
001 000 000 558 00 41 00	PROFESSIONAL SERVICES	3,000
001 000 000 558 00 42 00	COMMUNICATONS	200
001 000 000 558 00 43 00	TRAVEL	500
001 000 000 558 00 44 00	ADVERTISING	500
001 000 000 558 00 45 00	TRAINING	100
001 000 000 558 00 46 00	INSURANCE	800
001 000 000 558 00 48 00	REPAIR & MAINTENANCE	0
001 000 000 558 00 49 00	MISCELLANEOUS	100
	TOTAL PLANNING & COMM DEVEL.	52,100
	HOUSING & COMMUNITY DEVELOPMENT	
001 000 000 559 00 30 00	SUPPLIES	300
001 000 000 559 00 41 00	PROFESSIONAL SERVICES	14,000
001 000 000 559 00 42 00	COMMUNICATIONS	200
	TOTAL HOUSING & COM DEVEL.	14,500
	TOTAL ECONOMIC ENVIRONMENT	66,600
	CULTURE & RECREATION	
001 000 000 576 00 10 00	SALARIES & WAGES	53,200
001 000 000 576 00 20 00	PERSONAL BENEFITS	17,100
001 000 000 576 00 30 00	SUPPLIES	600
001 000 000 576 00 42 00	COMMUNICATIONS	150
001 000 000 576 00 44 00	ADVERTISING	100
001 000 000 576 00 46 00	INSURANCE	800
001 000 000 576 00 47 00	PUBLIC UTILITY SERVICES	4,000
001 000 000 576 00 48 00	REPAIR & MAINTENANCE	4,000
001 000 000 576 00 49 00	MISCELLANEOUS	200
001 000 000 576 80 32 00	FUEL & OIL	3,200
001 000 000 576 00 60 00	CAPITAL OUTLAY	7,000
	TOTAL CULTURE & RECREATION	90,350
	TOTAL GENERAL FUND	506,700

CITY OF NORTH BONNEVILLE
CITY STREET FUND

BUDGET FOR 2007

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
101 000 000 542 00 10 00	SALARIES & WAGES	15,000
101 000 000 542 00 20 00	BENEFITS	5,000
101 000 000 542 00 46 00	INSURANCE	9,000
101 000 000 542 00 48 00	MAINTANENCE	200
101 000 000 542 00 49 00	MISCELLANEOUS	300
101 000 000 542 30 00 00	M & O - ROADWAY	2,000
101 000 000 542 50 00 00	STRUCTURES AND BRIDGES	1,250
101 000 000 542 62 00 00	M & O - PATHWAYS	10,000
101 000 000 542 63 00 00	STREET LIGHTING	10,000
101 000 000 542 66 00 00	SNOW & ICE CONTROL	1,000
101 000 000 542 67 00 00	STREET CLEANING	500
101 000 000 542 80 32 00	FUEL & OIL	900
101 000 000 542 90 00 00	MAINTENANCE ADMINISTRATION	50
101 000 001 542 30 00 00	PAVEMENT PRESERVATION	16,000
101 000 001 542 30 30 00	SUPPLIES	500
101 000 001 542 30 40 00	CONTRACTED LABOR	2,500
	TOTAL CITY STREET FUND	74,200

TOURISM PROMOTION AND DEVELOP.

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
104 000 000 572 90 40 00	MISCELLANEOUS	81,000
104 000 000 575 50 45 01	STRAWBERRY ISLAND TRAILHEAD	4,000
	TOTAL TOURISM PROMO & DEVEL	85,000

CITY OF NORTH BONNEVILLE
EQUIPMENT FUND

BUDGET FOR 2007

BARS EXPENDITURE ACCOUNT NO	DESCRIPTION	BUDGET EXPENDITURES
301 000 000 538 10 60 00	CAPITAL OUTLAY	16,500
301 000 000 548 10 48 00	REPAIR & MAINTENANCE	3,000
	TOTAL EQUIPMENT FUND	19,500

CITY OF NORTH BONNEVILLE
CAPITAL IMPROVEMENT FUND

BUDGET FOR 2007

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
302 000 000 576 00 60 00	CAPITAL OUTLAY	20,000
	TOTAL CAPITAL IMPROVEMENT FUND	20,000

TELEVISION RESERVE FUND

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
304 000 000 538 00 30 00	UPGRADING SUPPLIES	600
	TOTAL TELEVISION RESERVE FUND	600

CITY OF NORTH BONNEVILLE
EXPENSE FUNDS
BUDGET 2007

WATER RESERVE FUND

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
305 000 000 538 00 60 00	CAPITAL OUTLAY	40,000
	TOTAL WATER RESERVE FUND	40,000

SEWER RESERVE FUND

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
306 000 000 538 00 60 00	CAPITAL OUTLAY	100,000
	TOTAL RESERVE FUND	100,000

CITY OF NORTH BONNEVILLE
WATER FUND

BUDGET FOR 2007

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
	GENERAL ADMINISTRATION	
400 000 000 534 10 49 00	DUES AND MEMBERSHIPS	200
400 000 000 534 10 50 00	DOH/OTHER FEES	9,000
400 000 000 534 40 43 00	TRAVEL	2,000
400 000 000 534 40 49 00	TRAINING	1,000
	TOTAL GENERAL ADMINISTRATION	12,200
	MAINTENANCE	
400 000 000 534 50 30 00	MAINTENANCE SUPPLIES	1,150
400 000 000 534 50 35 00	SMALL TOOLS/MINOR EQUIPMENT	500
400 000 000 534 50 48 00	REPAIR-CONTRACTED LABOR	1,300
400 000 000 534 54 10 00	MAINT. T/D - SALARIES/WAGES	23,500
400 000 000 534 54 20 00	MAINT. T/D - BENEFITS	7,500
	TOTAL MAINTENANCE	33,950
	OPERATIONS - CUSTOMER SERVICE	
400 000 000 534 70 10 00	CUSTOMER SERVICE - SALARY/WAGES	9,200
400 000 000 534 70 20 00	CUSTOMER SERVICE - BENEFITS	2,400
400 000 000 534 70 31 00	OFFICE SUPPLIES/POSTAGE	0
400 000 000 534 70 41 00	COMPUTER SERVICES/REPAIR	0
	TOTAL OPERATIONS - CUST. SERVICE	11,600
	OPERATIONS-GENERAL	
400 000 000 534 80 30 00	OPERATING SUPPLIES	2,000
400 000 000 534 80 32 00	FUEL & OIL	500
400 000 000 534 80 42 00	COMMUNICATIONS/TELE. SERVICES	900
400 000 000 534 80 46 00	INSURANCE	7,000
400 000 000 534 80 47 00	ELECTRICITY	7,000
400 000 000 534 80 51 00	TESTING - LAB WORK	1,000
	TOTAL OPERATIONS - GENERAL	18,400
	NON OPERATING EXPENSES	
400 000 000 591 78 34 00	CTED LOAN - PRINCIPAL	1,400
400 000 000 591 78 34 01	CTED LOAN - RESERV #2 PRINCIPAL	8,000
400 000 000 592 83 34 00	CTED LOAN - INTEREST	150
400 000 000 592 83 34 01	CTED LOAN - REVERV #2 INTEREST	7,000

WATER FUND CON'T

400 000 000 596 34 30 03	METER INSTALL - SUPPLIES	4,000
400 000 000 596 34 60 02	CORROSION CONTROL - CAP OUTLAY	11,000
	TOTAL NON OPERATING EXPENSES	31,550
	GRAND TOTAL WATER FUND	107,700

CITY OF NORTH BONNEVILLE
SEWER FUND

BUDGET FOR 2007

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
	GENERAL ADMINISTRATION	
401 000 000 535 10 49 00	DUES AND MEMBERSHIPS	300
401 000 000 535 10 50 00	DOE/OTHER FEES	9,000
401 000 000 535 40 43 00	TRAVEL	1,000
401 000 000 535 40 49 00	TRAINING	700
	TOTAL GENERAL ADMINISTRATION	11,000
	MAINTENANCE	
401 000 000 535 50 30 00	MAINTENANCE SUPPLIES	400
401 000 000 535 50 35 00	SMALL TOOLS/MINOR EQUIPMENT	2,300
401 000 000 535 50 48 00	REPAIR - CONTRACTED LABOR	2,000
401 000 000 535 51 10 00	MAINT. T/D SALARIES/WAGES	10,300
401 000 000 535 51 20 00	MAINT T/D BENEFITS	2,900
	TOTAL MAINTENANCE	17,900
	OPERATIONS - CUSTOMER SERVICE	
401 000 000 535 70 10 00	CUSTOMER SERVICE-SAL/WAGES	6,500
401 000 000 535 70 20 00	CUSTOMER SERVICE -BENEFITS	1,900
401 000 000 535 70 31 00	OFFICE SUPPLIES/POSTAGE	0
401 000 000 535 70 41 00	COMPUTER SERVICES/REPAIR	0
401 000 000 535 70 49 00	MISCELLANEOUS	200
	TOTAL OPERATIONS - CUST SERVICE	8,600
	OPERATIONS-GENERAL	
401 000 000 535 80 21 00	MEDICAL VACCINES (REQUIRED)	200
401 000 000 535 80 30 00	OPERATING SUPPLIES	4,800
401 000 000 535 80 32 00	FUEL & OIL	800
401 000 000 535 80 42 00	COMMUNICATIONS/TELE.SERVICES	1,000
401 000 000 535 80 46 00	INSURANCE	8,300
401 000 000 535 80 47 00	ELECTRICITY	17,100
401 000 000 535 80 48 00	REPAIR/MAINTENANCE	4,000
401 000 000 535 80 49 00	MISCELLANEOUS	300
401 000 000 535 80 49 01	SLUDGE REMOVAL	32,000
401 000 000 535 84 10 00	OPERATIONS PLANT - SAL/WAGES	27,600
401 000 000 535 84 20 00	OPERATIONS PLANT - BENEFITS	11,700
	TOTAL OPERATIONS - GENERAL	107,800

SEWER FUND

ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
	NON OPERATING EXPENSES	
401 000 000 591 78 35 00	CTED LOAN - PRINCIPAL	9,600
401 000 000 592 83 35 00	CTED LOAN - INTEREST	900
	TOTAL NON OPERATING EXPENSES	10,500
	GRAND TOTAL SEWER FUND	155,800

CITY OF NORTH BONNEVILLE
EXPENSE FUNDS
BUDGET 2007

TELEVISION FUND

BARS EXPENDITURE ACCOUNT NO.	DESCRIPTION	BUDGET EXPENDITURES
402 000 000 538 00 10 00	SALARIES & WAGES - MAINTENANCE	4,800
402 000 000 538 00 20 00	PERSONAL BENEFITS - MAINTENANCE	1,200
402 000 000 538 00 30 00	SUPPLIES	1,000
402 000 000 538 00 41 00	PROFESSIONAL SERVICES	0
402 000 000 538 00 42 00	COMMUNICATIONS	500
402 000 000 538 00 42 01	SUBSCRIBERS COSTS	26,000
402 000 000 538 00 43 00	TRAVEL	0
402 000 000 538 00 44 00	ADVERTISING	0
402 000 000 538 00 46 00	INSURANCE	1,500
402 000 000 538 00 47 00	PUBLIC UTILITY SERVICES	2,600
402 000 000 538 00 48 00	REPAIR & MAINTENANCE	500
402 000 000 538 00 49 00	MISCELLANEOUS	500
402 000 000 538 00 49 49	TRAINING	0
402 000 000 538 00 60 00	CAPITAL OUTLAY	1,300
402 000 000 538 01 10 00	SALARIES & WAGES - CUST. SERVICE	3,500
402 000 000 538 01 20 00	PERSONAL BENEFITS - CUST SERVICE	800
	TOTAL ACTUAL EXPENDITURES	44,200
402 000 000 586 00 00 00	NON-EXPENDITURE DISBURSMENTS	
402 000 000 587 00 00 00	INTERFUND TRANSFERS	
402 000 000 597 00 00 00	OPERATING TRANSFER - OUT	600
	GRAND TOTAL TELEVISION FUND	44,800
	 DEPOSIT FUND	
602 000 000 586 00 00 00	DEPOSIT REFUNDS	800
	GRAND TOTAL DEPOSIT FUND	800
	 GRAND TOTAL EXPENDITURES	1,155,100

POSITION	HRS	FY 2007						TOTAL BENEFITS	ANNUAL SAL/BEN
		ANNUAL	SS/MEDIC	RETIRE	AWC INS	UNEMPL	L/I INS		
Mayor		6,604.07	528.00					528.00	7,132.07
Judge	108	2,386.80	286.00			48.00	17.00	351.00	2,737.80
Clerk/Treas	2080	39,603.20	3,564.00	1,980.00	15,145.00	356.00	792.00	21,837.00	61,440.20
Dep. Clerk/Exe.Sec.	2080	26,000.00	2,080.00	1,040.00	10,473.00	182.00	468.00	14,243.00	40,243.00
O/T	85	1,593.75	128.00	64.00		13.00	29.00	234.00	1,827.75
		27,593.75						14,477.00	42,070.75
Utility Manager	2080	53,881.60	3,831.00	2,394.00	6,094.68	383.00	527.00	13,229.68	67,111.28
O/T	100	3,453.00	311.00	173.00		32.00	41.00	557.00	4,010.00
		57,334.60						13,786.68	71,121.28
Asst. Utility Mgr	2080	44,480.00	2,309.00	1,154.00	15,293.00	231.00	272.00	19,259.00	63,739.00
O/T	100	2,775.00	194.25	111.00		19.42	25.84	350.51	3,125.51
		47,255.00						19,609.51	66,864.51
Util. Operator	2080	37,200.00	2,184.00	936.00	10,658.00	188.00	249.00	14,215.00	51,415.00
O/T	100	2,250.00	157.50	90.00		15.75	20.95	284.20	2,534.20
		39,450.00						14,499.20	53,949.20
Maint. Worker II	2080	27,840.00	1,311.00	874.00	5,373.00	131.00	175.00	7,864.00	35,704.00
O/T	100	1,575.00	79.00	47.00		8.00	11.00	145.00	1,720.00
		29,415.00						8,009.00	37,424.00
Temp. Maint. Wrkr	1,000	10,000.00	800.00			137.00	19.00	956.00	10,956.00
Receptionist	1,040	9,360.00	728.00			72.80	168.38	969.18	10,329.18
Fire Chief	72	1,200.00	63.92			6.39	8.50	78.81	1,278.81
Planning Adv.	1560	29,640.00	2,075.00		10,223.00	207.00	467.00	12,972.00	42,612.00
Police Chief	2080	39,520.00	3,162.00	1,976.00	5,495.00	316.00	373.00	11,322.00	50,842.00
O/T	100	2,850.00	256.00	142.00		14.00	27.00	439.00	3,000.00
		42,370.00						11,761.00	54,332.00

Fireman's Comp	6,000.00							6,000.00
Benefits	1,500.00							1,500.00
TOTALS	349,712.42	24,047.67	10,981.00	78,754.68	2,360.36	3,690.67	119,834.38	469,546.80